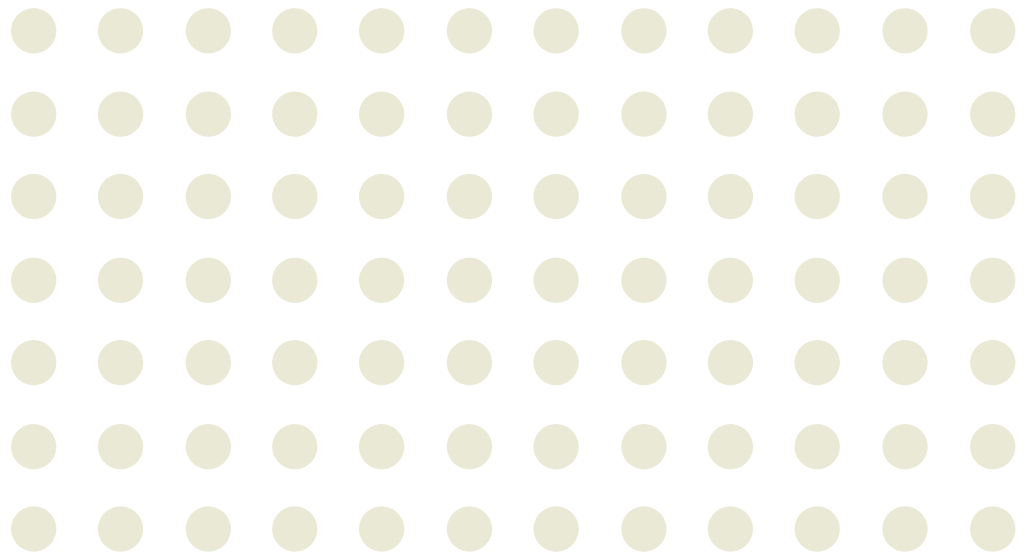


Procurement Statistics

Delivering a world where every pregnancy is wanted every childbirth is safe and every young person's potential is fulfilled



Compiled by;
UNFPA Procurement Services Branch, Copenhagen, Denmark
www.unfpa.org/public/home/procurement
procurement@unfpa.org

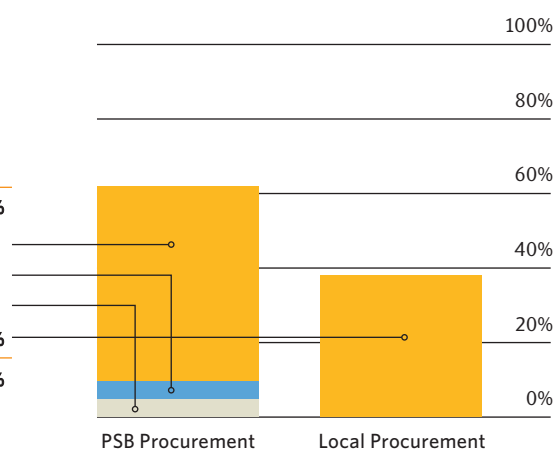
2015

The data used for this report reflects Purchase Orders created in UNFPA's ERP system within 2015 period

Total UNFPA Procurement

Summary

Procurement Type	USD Value	%
A. PSB Procurement	212,868,156	62.00%
Programme & HQ Procurement	179,651,436	
Third Party Procurement	17,113,367	
Inventory Procurement	16,103,353	
B. Local Procurement	130,473,978	38.00%
Total	343,342,134	100.00%



Total UNFPA Procurement by type by category

Category/Procurement Type	PSB Procurement				Local Procurement	USD Value	%
	Programme & HQ Procurement	Third Party Procurement	Inventory Procurement				
Contraceptives	104,573,753	14,692,438	5,303,959		49,282	124,619,432	36.30%
Varied services	13,513,874	19,287	9,072		39,368,187	52,910,419	15.41%
Medical devices, supplies & anatomical models	16,491,332	793,364	10,681,005		10,048,393	38,014,094	11.07%
Professional consultancy services	3,256,310	–	–		30,562,137	33,818,448	9.85%
Freight transportation services	10,979,711	1,421,840	21,996		7,450,071	19,873,618	5.79%
Premises, rent, purchase, construction & alteration	4,795,575	–	–		13,483,965	18,279,540	5.32%
IT & communications	5,152,331	–	–		8,075,823	13,228,154	3.85%
Pharmaceuticals	11,423,407	36,456	87,321		246,232	11,793,416	3.43%
Printing & publication services	2,238,964	–	–		8,602,166	10,841,130	3.16%
General office furniture, equipment & supplies	907,933	149,983	–		9,327,417	10,385,332	3.02%
Transportation equipment	6,318,246	–	–		3,260,304	9,578,550	2.79%
Total	179,651,436	17,113,367	16,103,353		130,473,978	343,342,134	100.00%
% of Total Procurement	52.32%	4.98%	4.69%		38.00%	100.00%	

Total UNFPA Procurement by source by category

Category/Sourced From	Developed Countries	Developing or Transitional Countries	Other sources (Inter-UN agencies)	USD Value	%
Contraceptives	100,186,234	24,423,937	9,261	124,619,432	36.30%
Varied services	14,531,781	35,381,231	2,997,407	52,910,419	15.41%
Medical Devices, supplies & anatomical models	23,011,669	14,211,372	791,054	38,014,094	11.07%
Professional consultancy services	7,239,640	26,268,329	310,478	33,818,448	9.85%
Freight transportation services	9,128,744	9,461,508	1,283,366	19,873,618	5.79%
Premises, rent, purchase, construction & alteration	5,181,554	10,471,736	2,626,250	18,279,540	5.32%
IT & communications	6,705,758	6,274,481	247,915	13,228,154	3.85%
Pharmaceuticals	10,007,537	1,212,859	573,020	11,793,416	3.43%
Printing & publication services	2,293,290	8,544,001	3,839	10,841,130	3.16%
General office furniture, equipment & supplies	1,074,061	9,126,222	185,048	10,385,332	3.02%
Transportation equipment	1,172,204	3,359,458	5,046,889	9,578,550	2.79%
Total	180,532,472	148,735,136	14,074,526	343,342,134	100.00%
% of Total Procurement	52.58%	43.32%	4.10%	100.00%	

Inventory Procurement

Category/Inventory Type	GCCP	Access RH	USD Value	%
Contraceptives				
Male Condoms	–	3,704,525	3,704,525	23.00%
Female Condoms	–	1,461,600	1,461,600	9.08%
Medical Devices, Supplies and Anatomical Models				
Reproductive Health Kits	10,573,427	–	10,573,427	65.66%
Medical Kits	–	363,801	363,801	2.26%
Total	10,573,427	5,529,926	16,103,353	100.00%
% of Total Inventory Procurement	65.66%	34.34%	100.00%	

In the context of UNFPA Procurement, the terms below shall mean the following;

PSB Procurement

Procurement undertaken by UNFPA Procurement Services Branch, Copenhagen.

Programme & HQ Procurement

Procurement undertaken by UNFPA Procurement Services Branch, Copenhagen on behalf of UNFPA programmes and UNFPA Headquarters.

Third Party Procurement

Procurement undertaken by UNFPA Procurement Services Branch, Copenhagen with no direct UNFPA programme component, at the request and on behalf of third parties (Governments, United Nations Specialized Agencies, inter-governmental organizations, non-governmental organizations, or United Nations entities, including funds, programmes, and subsidiary organs of the United Nations).

Local Procurement

Procurement undertaken directly by UNFPA country offices, UNFPA regional offices and UNFPA Headquarters.

Inventory Procurement

Procurement undertaken by UNFPA Procurement Services Branch, Copenhagen for selected Emergency Kits & Reproductive Health Commodities to be held in inventory for UNFPA programmes and customers.

GCCP Inventory

The Global Contraceptive Commodity Programme (GCCP) is a mechanism that mandates UNFPA to maintain an inventory of key contraceptive related commodities using a revolving fund to strengthen reproductive health programmes, including family planning and sexual health.

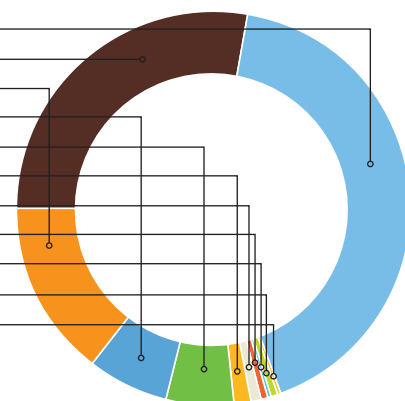
AccessRH Inventory

AccessRH Inventory procurement is conducted by PSB for the AccessRH revolving fund. This fund mandates UNFPA to maintain an inventory of key reproductive health commodities with the aim of improving access to quality, affordable commodities and reducing supply chain lead times.

UNFPA Procurement of Essential Reproductive Health Commodities

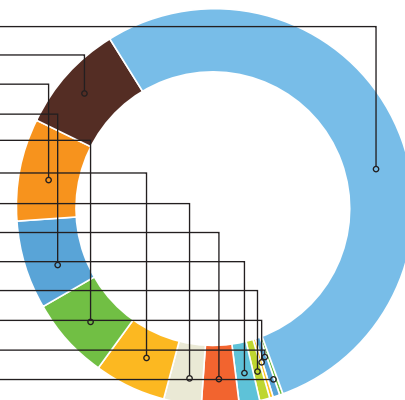
A) Contraceptive Distribution

Sub-Category	USD Value	%
Subdermal Implants	52,057,027	41.77%
Injectable Contraceptives	34,578,522	27.75%
Male Condoms	18,207,268	14.61%
Combined Low Dose OC Pills	7,999,445	6.42%
Female Condoms	7,095,808	5.69%
Progestogen only Pills	1,891,565	1.52%
Emergency Contraceptive	839,869	0.67%
Lubricants	651,621	0.52%
Sampling & Testing - Contraceptives	547,999	0.44%
Intra Uterine Devices (IUD)	449,844	0.36%
Art work & Packaging for Condoms	300,462	0.24%
Total	124,619,432	100.00%



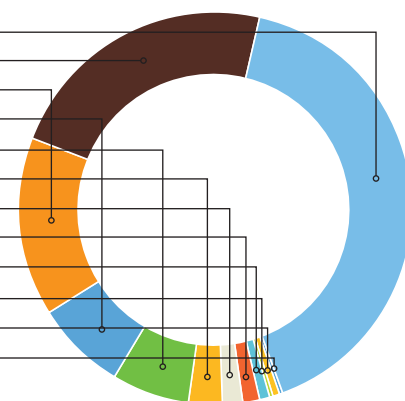
B) Medical Devices, Supplies and Anatomical Models Distribution

Sub-Category	USD Value	%
Medical Kits & Reproductive Health Kits	20,325,042	53.47%
Medical Devices General & Supplies	3,381,718	8.90%
Hospital Equipment & Furniture	3,160,891	8.32%
Anaesthesia & Resuscitation Equipment	2,700,368	7.10%
Sampling/Testing & Other Services	2,607,228	6.86%
Medical & Surgical Instruments	2,234,677	5.88%
Medical Electrical Equipment	1,168,402	3.07%
Medical Diagnostic Equipment & Supplies	1,128,487	2.97%
Anatomical Models	651,757	1.71%
Medical Sterilization Equipment	244,702	0.64%
Medical Utensils	185,037	0.49%
Laboratory Equipment	143,334	0.38%
Medical Attire & Linen	82,452	0.22%
Total	38,014,094	100.00%



C) Pharmaceuticals Distribution

Sub-Category	USD Value	%
Other Pharmaceuticals*	4,821,159	40.88%
Oxytocics & Anti-oxytocics	2,682,650	22.75%
Diagnostic & Laboratory Reagents	1,749,862	14.84%
Antibacterial	891,646	7.56%
Antiseptics	761,079	6.45%
Intravenous Solutions	319,260	2.71%
Anaesthetics	189,366	1.61%
Anti-Anaemia Medicines	156,334	1.33%
Vitamins & Minerals	96,572	0.82%
Sampling & Inspection - Pharmaceuticals	55,725	0.47%
Antifungal Medicines	49,343	0.42%
Analgesics	20,419	0.17%
Total	11,793,416	100.00%



*Other pharmaceuticals include; antispasmodic medicines; antiviral medicines; respiratory tract medicines; antiprotozoal medicines; sedatives and narcotics; anti-inflammatory medicines; antiallergics; anthelmintics; cardiovascular medicines; gastro-intestinal medicines; antimalarial medicines and antihypertensive medicines.

Geographical Analysis of UNFPA Procurement

A) Procurement from Developed Countries

Vendor Country Names	Contraceptives	Medical Devices, Supplies & Anatomical Models	Pharmaceuticals	Other Categories*	USD Value	%
Netherlands (M)	25,693,803	16,372,059	8,288,290	4,449,493	54,803,645	30.36%
Germany (M)	41,076,122	3,132,199	48,628	2,913,620	47,170,569	26.13%
United States (M)	25,688,299	280,550		18,309,363	44,278,211	24.53%
United Kingdom (M)	6,926,632	347,901	88,633	8,490,621	15,853,786	8.78%
Denmark (M)	199,331	9,061	193,080	7,205,222	7,606,694	4.21%
Italy	213,882	2,235,301	41,151	632,246	3,122,580	1.73%
Israel	–	81,604	1,342,063	141,452	1,565,119	0.87%
Spain	48,594	439,297	–	653,094	1,140,985	0.63%
Australia	1,040	29,483	–	898,765	929,288	0.51%
France	285,384	–	–	582,349	867,733	0.48%
Other	53,146	84,214	5,693	3,050,808	3,193,861	1.77%
Total	100,186,234	23,011,669	10,007,537	47,327,033	180,532,472	100.00%
% Total	55.49%	12.75%	5.54%	26.22%	100.00%	

B) Procurement from Developing or Transitional Countries

Vendor Country Names	Contraceptives	Medical Devices, Supplies & Anatomical Models	Pharmaceuticals	Other Categories*	USD Value	%
India	11,920,075	584,538	200,079	4,504,022	17,208,715	11.57%
Turkey	–	3,459,154	–	3,447,778	6,906,931	4.64%
China	2,420,314	1,583,045	182,636	1,728,646	5,914,641	3.98%
Malaysia	4,263,404	–	–	447,761	4,711,165	3.17%
Zimbabwe	34,950	188,690	9,235	4,374,349	4,607,225	3.10%
Afghanistan	–	521,546	–	4,066,153	4,587,699	3.08%
Democratic Republic of Congo	–	103,434	30,370	4,121,441	4,255,245	2.86%
Sierra Leone	–	24,999	–	4,165,248	4,190,247	2.82%
Thailand	2,274,292	–	60	1,553,390	3,827,743	2.57%
Malawi	–	43,490	5,893	3,174,013	3,223,396	2.17%
Other	3,510,901	7,702,476	784,586	77,304,167	89,302,130	60.04%
Total	24,423,937	14,211,372	1,212,859	108,886,968	148,735,136	100.00%
% Total	16.42%	9.55%	0.82%	73.21%	100.00%	

C) Procurement from Other Sources (Inter-UN Agencies)

Vendor Country Names	Contraceptives	Medical Devices, Supplies & Anatomical Models	Pharmaceuticals	Other Categories*	USD Value	%
UNOPS	–	223,793	–	5,821,926	6,045,719	42.96%
UNDP	–	–	15,765	3,051,000	3,066,765	21.79%
Other UN Agencies	–	4,662	–	2,840,679	2,845,341	20.22%
UNICEF	9,261	562,599	557,255	987,586	2,116,701	15.04%
Total	9,261	791,054	573,020	12,701,192	14,074,526	100.00%
% Total	0.07%	5.62%	4.07%	90.24%	100.00%	

Grand Total	124,619,432	38,014,094	11,793,416	168,915,192	343,342,134	
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*M - Major Donor Countries

*Other Categories include; freight transportation services; general office furniture, equipment and supplies; IT and communications; premises, rent, purchase, construction and alteration; printing & publication services; professional consultancy services; transportation equipment and varied services.

Top 50 Vendors

Vendor Name	Vendor Country	USD Value (Total PO Value)	% of Total Procurement
1. BAYER PHARMA AG	Germany	41,334,756	12.04%
2. PFIZER OVERSEAS LLC (EXPORT DIVISION)	United States	26,484,692	7.71%
3. MSD BV	Netherlands	25,983,673	7.57%
4. THE MEDICAL EXPORT GROUP BV	Netherlands	13,846,320	4.03%
5. IMRES	Netherlands	13,522,225	3.94%
6. THE FEMALE HEALTH COMPANY	United Kingdom	6,939,281	2.02%
7. MOORE STEPHENS LLP	United Kingdom	6,265,834	1.82%
8. UNOPS	Multiple Countries	6,045,719	1.76%
9. 605 3RD AVE FEE LLC	United States	5,847,231	1.70%
10. RAM DIS TICARET AS	Turkey	5,608,319	1.63%
11. KAREX INDUSTRIES SDN BHD	Malaysia	4,337,526	1.26%
12. FLEISCHHACKER GMBH AND CO. KG	Germany	3,477,326	1.01%
13. SURETEX PROPHYLACTICS INDIA LIMITED	India	3,215,445	0.94%
14. UNDP	Multiple Countries	3,066,765	0.89%
15. BAYER SA	Ecuador	2,878,425	0.84%
16. BAMIYAN MSP	Afghanistan	2,586,136	0.75%
17. FAZZINI S.R.L.	Italy	2,330,598	0.68%
18. INDUS MEDICARE LIMITED	India	2,246,027	0.65%
19. TTK PROTECTIVE DEVICES LTD	India	2,158,846	0.63%
20. UNICEF	Multiple Countries	2,116,701	0.62%
21. HLL LIFECARE LIMITED	India	2,111,490	0.61%
22. PEAK INTERNATIONAL TRADE (TIANJIN) CO LTD	China	1,829,179	0.53%
23. ADVIZING IT LTD	Denmark	1,559,301	0.45%
24. ORGENICS LTD	Israel	1,452,203	0.42%
25. PHOENIX DESIGN AID A/S	Denmark	1,422,393	0.41%
26. TOP SOURCES TRADING LTD	Hong Kong	1,346,551	0.39%
27. SURETEX LIMITED	Thailand	1,335,382	0.39%
28. FAMY CARE LTD	India	1,300,945	0.38%
29. INNOLATEX (THAILAND) CO LTD	Thailand	1,228,422	0.36%
30. SPC MANAGEMENT SERVICES (PVT.) LTD	India	1,180,495	0.34%
31. ENERTEC-MHD ANAS AL-HAFFAR	Syrian Arab Republic	1,030,916	0.30%
32. CUPID LIMITED	India	1,029,147	0.30%
33. REETAL DEVELOPMENT CO LTD	Sudan	1,028,852	0.30%
34. M/S TOYOP RELIEF PVT LIMITED	India	1,000,622	0.29%
35. GUANGZHOU DOUBLE ONE LATEX PRODUCTS	China	987,525	0.29%
36. TIANJIN HUMAN-CARE LATEX CORPORATION	China	963,989	0.28%
37. SCAN GLOBAL LOGISTICS	Denmark	939,910	0.27%
38. DUTCH HEALTH BV	Netherlands	767,514	0.22%
39. SPANISH KITS COMPANY SL	Spain	751,887	0.22%
40. MAHAR SWE ADVERTISING CO. LTD	Myanmar	731,161	0.21%
41. TECHNO RELIEF OVERSEAS PVT LTD	India	717,304	0.21%
42. DANOFFICE TRADING	Denmark	659,375	0.19%
43. DAMCO DENMARK A/S	Denmark	611,790	0.18%
44. ARIES COMPUTER SYSTEMS INC.	United States	598,278	0.17%
45. GRAPHICS SOLUTION LTD	Bangladesh	595,000	0.17%
46. UNITED NATIONS ASSISTANCE MISSION	Afghanistan	583,688	0.17%
47. LUANAR HUMAN ECOLOGY DEPARTMENT	Malawi	552,108	0.16%
48. BSF ASSOCIATES	Pakistan	540,854	0.16%
49. NAJIB SHIREEN LOGISTIC SERVICES	Afghanistan	510,827	0.15%
50. PROGRAPHICS INC.	United States	507,081	0.15%

* Total amount includes freight transportation services where applicable

* Country reflects the location of a vendor's commercial office which in some cases might be different from that of the manufacturer



UNFPA - because everyone counts